

# Diocesan Budget 2024-25

	Expense	CSA Goal
<b>Diocesan and Parish Support (47%)</b>	<b>\$ 2,483,181</b>	<b>\$1,701,802</b>
<i>Development and Stewardship Services</i>	\$ 445,677	
<i>Technology Services</i>	\$ 403,143	
<i>Financial Administration of Diocese</i>	\$ 363,078	
<i>Parish Financial Services</i>	\$ 360,814	
<i>Diocese Building &amp; Grounds</i>	\$ 290,490	
<i>Marriage Tribunal</i>	\$ 260,403	
<i>Diocese Insurance, Taxes, and Legal Expenses</i>	\$ 113,984	
<i>Human Resources Services</i>	\$ 175,592	
<i>Diocese Capital Purchases and Infrastructure</i>	\$ 70,000	
<b>Proclaiming the Gospel (26%)</b>	<b>\$ 1,477,749</b>	<b>\$1,012,748</b>
<i>Communications Office</i>	\$ 576,703	
<i>Bishop's Office and Ministries</i>	\$ 416,634	
<i>Hispanic &amp; Native American Apostolates</i>	\$ 226,014	
<i>Worship &amp; Liturgy Office</i>	\$ 144,798	
<i>Papal Support</i>	\$ 25,000	
<i>USCCB</i>	\$ 24,000	
<i>Home Missions National Collection</i>	\$ 18,000	
<i>Madonna House of Prayer (Alpena, MI)</i>	\$ 17,000	
<i>Holy Land National Collection</i>	\$ 12,000	
<i>Catholic Communications Campaign National Collection</i>	\$ 11,600	
<i>St. Mary Cathedral</i>	\$ 6,000	
<b>Faith Formation (10%)</b>	<b>\$ 681,032</b>	<b>\$466,733</b>
<i>Catholic Schools Office</i>	\$ 479,936	
<i>Faith Formation Office</i>	\$ 182,096	
<i>Augustine Center (Conway, MI)</i>	\$ 10,000	
<i>Catholic University of America National Collection</i>	\$ 5,000	
<i>Diocesan Council of Catholic Women</i>	\$ 2,500	
<i>Cursillos in Christianity - Local Retreats</i>	\$ 1,500	
<b>Clergy and Pastoral Support (9%)</b>	<b>\$ 382,631</b>	<b>\$262,229</b>
<i>Vocations Office - Education of Seminarians</i>	\$ 247,383	
<i>Pastoral Support of Priests and Directors of Parish Life</i>	\$ 73,900	
<i>Formation of Deacons</i>	\$ 26,348	
<i>Healing and Deliverance ministry</i>	\$ 35,000	
<b>Caring for the Poor and Vulnerable (8%)</b>	<b>\$ 435,500</b>	<b>\$298,462</b>
<i>Catholic Human Services</i>	\$ 345,000	
<i>Peter's Pence National Collection</i>	\$ 29,000	
<i>National Black and Indian Mission Collection</i>	\$ 22,000	
<i>Latin American National Collection</i>	\$ 10,500	
<i>Local Donations</i>	\$ 9,000	
<i>Right to Life of Michigan</i>	\$ 6,500	
<i>Habitat for Humanity (Northern Michigan)</i>	\$ 5,000	
<i>Rachel's Vineyard - Local Retreats</i>	\$ 3,000	
<i>Central and Eastern European National Collection</i>	\$ 3,000	
<i>African National Collection</i>	\$ 2,500	
	<b>\$ 5,460,093</b>	<b>\$ 3,741,974</b>

Other Diocesan Income (grants, fees, collections, and interest)

\$1,718,119