

Diocesan Budget 2025-26

	Expense	CSA Goal	
Diocesan and Parish Support (44%)	\$ 2,618,633	\$1,704,866	44%
<i>Development and Stewardship Services</i>	\$ 448,425		
<i>Technology Services</i>	\$ 459,336		
<i>Financial Administration of Diocese</i>	\$ 387,043		
<i>Parish Financial Services</i>	\$ 356,433		
<i>Diocese Building & Grounds</i>	\$ 278,447		
<i>Marriage Tribunal</i>	\$ 255,257		
<i>Diocese Insurance, Taxes, and Legal Expenses</i>	\$ 99,742		
<i>Human Resources Services</i>	\$ 198,950		
<i>Diocese Capital Purchases and Infrastructure</i>	\$ 135,000		
Proclaiming the Gospel (26%)	\$ 1,556,396	\$1,013,295	26%
<i>Communications Office</i>	\$ 594,344		
<i>Bishop's Office and Ministries</i>	\$ 414,733		
<i>Hispanic & Native American Apostolates</i>	\$ 267,912		
<i>Worship & Liturgy Office</i>	\$ 188,807		
<i>Papal Support</i>	\$ 25,000		
<i>USCCB</i>	\$ 24,000		
<i>Home Missions National Collection</i>	\$ 18,000		
<i>Holy Land National Collection</i>	\$ 12,000		
<i>Catholic Communications Campaign National Collection</i>	\$ 11,600		
Faith Formation (12%)	\$ 697,121	\$453,862	12%
<i>Catholic Schools Office</i>	\$ 500,430		
<i>Faith Formation Office</i>	\$ 177,691		
<i>Augustine Center (Conway, MI)</i>	\$ 10,000		
<i>Catholic University of America National Collection</i>	\$ 5,000		
<i>Diocesan Council of Catholic Women</i>	\$ 2,500		
<i>Cursillos in Christianity - Local Retreats</i>	\$ 1,500		
Clergy and Pastoral Support (11%)	\$ 664,834	\$432,842	11%
<i>Vocations Office - Education of Seminarians</i>	\$ 517,568		
<i>Pastoral Support of Priests and Directors of Parish Life</i>	\$ 63,349		
<i>Formation of Deacons</i>	\$ 31,300		
<i>Healing and Deliverance ministry</i>	\$ 52,617		
Caring for the Poor and Vulnerable (7%)	\$ 440,500	\$286,788	7%
<i>Catholic Human Services</i>	\$ 345,000		
<i>Peter's Pence National Collection</i>	\$ 29,000		
<i>National Black and Indian Mission Collection</i>	\$ 22,000		
<i>Latin American National Collection</i>	\$ 10,500		
<i>Local Donations</i>	\$ 9,000		
<i>Right to Life of Michigan</i>	\$ 6,500		
<i>Archdiocese for the Miliary Services, USA</i>	\$ 5,000		
<i>Habitat for Humanity (Northern Michigan)</i>	\$ 5,000		
<i>Rachel's Vineyard - Local Retreats</i>	\$ 3,000		
<i>Central and Eastern European National Collection</i>	\$ 3,000		
<i>African National Collection</i>	\$ 2,500		
	\$ 5,977,484	\$ 3,891,653	100%

Other Diocesan Income (grants, fees, collections, and interest)

\$2,085,831