

Diocesan Budget 2026-27

	Expense	CSA Goal	
Diocesan and Parish Support (45%)	\$ 2,631,794	\$1,678,718	42%
<i>Development and Stewardship Services</i>	\$ 474,968		
<i>Technology Services</i>	\$ 462,070		
<i>Financial Administration of Diocese</i>	\$ 378,092		
<i>Parish Financial Services</i>	\$ 338,966		
<i>Diocese Building & Grounds</i>	\$ 268,753		
<i>Marriage Tribunal</i>	\$ 255,148		
<i>Diocese Insurance, Taxes, and Legal Expenses</i>	\$ 147,575		
<i>Human Resources Services</i>	\$ 201,222		
<i>Diocese Capital Purchases and Infrastructure</i>	\$ 105,000		
Proclaiming the Gospel (25%)	\$ 1,756,839	\$1,120,619	28%
<i>Communications Office</i>	\$ 653,202		
<i>Bishop's Office and Ministries</i>	\$ 567,347		
<i>Hispanic & Native American Apostolates</i>	\$ 255,995		
<i>Worship & Liturgy Office</i>	\$ 189,695		
<i>Papal Support</i>	\$ 25,000		
<i>USCCB</i>	\$ 24,000		
<i>Home Missions National Collection</i>	\$ 18,000		
<i>Holy Land National Collection</i>	\$ 12,000		
<i>Catholic Communications Campaign National Collection</i>	\$ 11,600		
Faith Formation (11%)	\$ 695,349	\$443,536	11%
<i>Catholic Schools Office</i>	\$ 506,237		
<i>Faith Formation Office</i>	\$ 175,112		
<i>Augustine Center (Conway, MI)</i>	\$ 5,000		
<i>Catholic University of America National Collection</i>	\$ 5,000		
<i>Diocesan Council of Catholic Women</i>	\$ 2,500		
<i>Cursillos in Christianity - Local Retreats</i>	\$ 1,500		
Clergy and Pastoral Support (12%)	\$ 782,343	\$499,026	12%
<i>Vocations Office - Education of Seminarians</i>	\$ 632,808		
<i>Pastoral Support of Priests and Directors of Parish Life</i>	\$ 63,349		
<i>Formation of Deacons</i>	\$ 31,734		
<i>Healing and Deliverance ministry</i>	\$ 54,452		
Caring for the Poor and Vulnerable (7%)	\$ 435,500	\$277,788	7%
<i>Catholic Human Services</i>	\$ 345,000		
<i>Peter's Pence National Collection</i>	\$ 29,000		
<i>National Black and Indian Mission Collection</i>	\$ 22,000		
<i>Latin American National Collection</i>	\$ 10,500		
<i>Local Donations</i>	\$ 9,000		
<i>Right to Life of Michigan</i>	\$ 6,500		
<i>Habitat for Humanity (Northern Michigan)</i>	\$ 5,000		
<i>Rachel's Vineyard - Local Retreats</i>	\$ 3,000		
<i>Central and Eastern European National Collection</i>	\$ 3,000		
<i>African National Collection</i>	\$ 2,500		
	\$ 6,301,825	\$ 4,019,688	100%
<i>Other Diocesan Income (grants, fees, collections, and interest)</i>		\$2,282,137	