

Diocesan Budget 2026-27

	Expense
Diocesan and Parish Support (45%)	\$ 2,631,794
<i>Development and Stewardship Services</i>	\$ 474,968
<i>Technology Services</i>	\$ 462,070
<i>Financial Administration of Diocese</i>	\$ 378,092
<i>Parish Financial Services</i>	\$ 338,966
<i>Diocese Building & Grounds</i>	\$ 268,753
<i>Marriage Tribunal</i>	\$ 255,148
<i>Diocese Insurance, Taxes, and Legal Expenses</i>	\$ 147,575
<i>Human Resources Services</i>	\$ 201,222
<i>Diocese Capital Purchases and Infrastructure</i>	\$ 105,000
Proclaiming the Gospel (25%)	\$ 1,756,839
<i>Communications Office</i>	\$ 653,202
<i>Bishop's Office and Ministries</i>	\$ 567,347
<i>Hispanic & Native American Apostolates</i>	\$ 255,995
<i>Worship & Liturgy Office</i>	\$ 189,695
<i>Papal Support</i>	\$ 25,000
<i>USCCB</i>	\$ 24,000
<i>Home Missions National Collection</i>	\$ 18,000
<i>Holy Land National Collection</i>	\$ 12,000
<i>Catholic Communications Campaign National Collection</i>	\$ 11,600
Faith Formation (11%)	\$ 695,349
<i>Catholic Schools Office</i>	\$ 506,237
<i>Faith Formation Office</i>	\$ 175,112
<i>Augustine Center (Conway, MI)</i>	\$ 5,000
<i>Catholic University of America National Collection</i>	\$ 5,000
<i>Diocesan Council of Catholic Women</i>	\$ 2,500
<i>Cursillos in Christianity - Local Retreats</i>	\$ 1,500
Clergy and Pastoral Support (12%)	\$ 782,343
<i>Vocations Office - Education of Seminarians</i>	\$ 632,808
<i>Pastoral Support of Priests and Directors of Parish Life</i>	\$ 63,349
<i>Formation of Deacons</i>	\$ 31,734
<i>Healing and Deliverance ministry</i>	\$ 54,452
Caring for the Poor and Vulnerable (7%)	\$ 435,500
<i>Catholic Human Services</i>	\$ 345,000
<i>Peter's Pence National Collection</i>	\$ 29,000
<i>National Black and Indian Mission Collection</i>	\$ 22,000
<i>Latin American National Collection</i>	\$ 10,500
<i>Local Donations</i>	\$ 9,000
<i>Right to Life of Michigan</i>	\$ 6,500
<i>Habitat for Humanity (Northern Michigan)</i>	\$ 5,000
<i>Rachel's Vineyard - Local Retreats</i>	\$ 3,000
<i>Central and Eastern European National Collection</i>	\$ 3,000
<i>African National Collection</i>	\$ 2,500
Total Diocesan Budget	\$ 6,301,825

Other Diocesan Income (grants, fees, collections, and interest) **\$2,273,965**

CSA BUDGETS **\$4,027,860.00**